



**Sacramento Central Groundwater Authority**  
*Managing Groundwater Resources  
 In Central Sacramento County*

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 Sacramento, CA 95814

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John Woodling  
 Interim Executive Director

August 24, 2022

California-American  
 Water Company  
 City of Elk Grove  
 City of Folsom  
 City of Rancho Cordova  
 City of Sacramento  
 County of Sacramento  
 Florin Resource Conservation  
 District/Elk Grove Water  
 Service  
 Golden State Water Company  
 Sacramento Regional  
 County Sanitation District  
 Agricultural Representative  
 Agricultural-Residential  
 Representative  
 Commercial/Industrial  
 Representative  
 Conservation Landowners  
 Public Agencies/Self-  
 Supplied Representative

**TO:** Ben Lamera, Director  
 Department of Finance  
 Attention: Amie Inaba

**FROM:** Branden Mitchell  
 Finance & Administration  
 Department of Water Resources

**RE: TRANSMITTAL OF SACRAMENTO CENTRAL GROUNDWATER  
 AUTHORITY BUDGET INFORMATION FISCAL YEAR 22-23**

Attached is the completed Fiscal Year 2022-23 budget schedule for the purpose of establishing a budget for the Sacramento Central Groundwater Authority Fund (Fund 096B, Fund Center 0960001). Please take the necessary action to input the attached information into Sacramento County's COMPASS system.

Any required changes to those expenditure appropriations or revenues established by the above action will be requested by Sacramento Central Groundwater Authority via Department of Water Resources' staff through a letter of transmittal to your Department.

If you have any questions, please contact me at (916) 874-3257. Thank you.

cc: Camelia Radulescu, DWR  
 Kerry Schmitz, DWR  
 Ramon Roybal, DWR  
 John Woodling, GEI Consultants  
 Sonia Klingensmith, GEI Consultants

**FISCAL YEAR 2022-23 FINAL BUDGET**

**FINANCING REQUIREMENTS SCHEDULE FOR**

**096B SCGA-JPA**

<u>APPROPRIATIONS BY OBJECT OF EXPENDITURE</u>		<u>MEANS OF FINANCING THE BUDGET REQUIREMENTS</u>				
OBJECT 10 - SALARIES AND EMPLOYEE BENEFITS	-	ESTIMATED REVENUE				1,069,178
OBJECT 20 - SERVICES AND SUPPLIES	1,170,742	RESERVES TO BE DECREASED:				
OBJECT 30 - OTHER FINANCING USES	-	GENERAL RESERVE DECREASE				543,010
LOAN AND LEASE REPAYMENTS - INTEREST AND PRINCIPLE	-	ENCUMBRANCE DECREASE				-
TAXES/LICENSES/ASSESSMENTS/JUDGEMENTS/DAMAGES	-	OTHER RESERVE DECREASE				-
TOTAL OBJECT 30 - OTHER FINANCING USES	-	TOTAL RESERVES TO BE DECREASED				543,010
OBJECT 40 - FIXED ASSETS:		FUND BALANCE AVAILABLE				(441,446)
OBJECT 41 - LAND	-	ESTIMATED LONG TERM LOAN PROCEEDS				-
OBJECT 42 - STRUCTURES AND	-	TOTAL AVAILABLE FINANCING				<u>1,170,742</u>
OBJECT 43 - EQUIPMENT	-					
TOTAL OBJECT 40 - FIXED ASSETS	-					
OBJECT 50 - FUND TRANSFERS OUT	-					
OBJECT 59 - FUND TRANSFER IN	-					
OBJECT 60 - INTRAFUND TRANSFERS IN OR OUT	-					
		<u>FUND EQUITY SCHEDULE</u>				
OBJECT 79 - APPROPRIATIONS FOR CONTINGENCIE	-	RESERVES	EST BAL AS			ADJUSTED
OBJECT 80-OTHER COMMODITIES	-		OF 07/01/22	INCREASES	DECREASES	FUND
		GENERAL	910,091	-	543,010	BALANCE
PROVISIONS FOR RESERVE INCREASES:		ENCUMBRANCE	-	-	-	
GENERAL RESERVES	-	OTHER	-	-	-	
OTHER RESERVES	-					
TOTAL BUDGETARY REQUIREMENT	<u>1,170,742</u>	FUND BALANCE				
TOTAL DIFFERENCE	-	AVAILABLE	(441,446)	441,446	-	-
		TOTALS	<u>468,645</u>	<u>441,446</u>	<u>543,010</u>	<u>367,081</u>
		APPROPRIATIONS LIMIT				
		APPROPRIATIONS SUBJECT TO LIMIT				
		OVER/UNDER LIMIT				

SECTION 29009 OF ARTICLE 1 OF CHAPTER 1 OF TITLE 3 OF THE GOVERNMENT CODE READS  
 IN THE FINAL BUDGET THE BUDGETARY REQUIREMENTS MUST EQUAL THE AVAILABLE FINANCING

**EXPENDITURE DETAIL SCHEDULE - FISCAL YEAR 2022-23 FINAL BUDGET  
SPECIAL DISTRICT (414) - Sacramento Central Groundwater Authority - JPA**

Fund Center	Commitment Item	Description	FY 19-20 History	FY 20-21 History	FY 21-22 Budget	FY 21-22 As Of 06/30/22	Computed Est For FY 21-22	FY 22-23 Final
<b>FUND</b>	<b>096B</b>	<b>SCGA - JPA</b>						
0960001	20200500	ADVERTISING	-	-	-	518	600	-
0960001	20202900	BUSINESS/CONFERENCE EXPENSE	-	-	1,500	-	-	-
0960001	20205200	INSURANCE - PREMIUM	7,026	7,438	7,800	8,529	8,500	9,800
0960001	20206100	MEMBERSHIP DUES	-	-	150	-	-	-
0960001	20207600	OFFICE SUPPLIES	-	-	5,000	-	-	7,500
0960001	20208500	PRINTING SERVICES	-	-	-	4,495	4,495	-
0960001	20250500	ACCOUNTING SERVICES	6,875	6,875	6,000	6,875	6,900	6,900
0960001	20250700	ASSESSMENT/COLLECTION SVCS	-	-	-	3,581	3,800	3,800
0960001	20250800	CLERK OF BOARD SVCS	6,568	9,432	-	-	7,860	8,000
0960001	20253100	LEGAL SERVICES	81,855	97,040	105,000	33,986	35,000	141,500
0960001	20259100	OTHER PROFESSIONAL SRV	232,328	1,966,435	1,186,734	1,163,419	1,277,530	786,113
0960001	20271100	DTECH LABOR	-	5,760	5,904	5,904	5,904	6,000
0960001	20291100	SYSTEM DEV SVC	5,520	-	-	-	-	-
0960001	20291900	GS CONTRACT MGMT SRV	3,231	3,106	4,643	4,643	4,643	5,740
0960001	20292100	GS PRINTING SVCS	-	-	-	81	100	-
0960001	20292200	GS MAIL/POSTAGE	-	6,000	-	-	-	-
0960001	20293401	AFS ADMINISTRATIVE SVCS	611	577	647	652	647	689
0960001	20293403	WATER RESOURCES SVCS	474,790	356,616	346,830	329,154	308,800	194,700
		<b>Object 20</b>	<b>818,805</b>	<b>2,459,278</b>	<b>1,670,208</b>	<b>1,561,837</b>	<b>1,664,779</b>	<b>1,170,742</b>
<b>FUND CENTER</b>	<b>0960001</b>		<b>818,805</b>	<b>2,459,278</b>	<b>1,670,208</b>	<b>1,561,837</b>	<b>1,664,779</b>	<b>1,170,742</b>
<b>FUND TOTAL</b>	<b>096B</b>		<b>818,805</b>	<b>2,459,278</b>	<b>1,670,208</b>	<b>1,561,837</b>	<b>1,664,779</b>	<b>1,170,742</b>
<b>DISTRICT TOTAL</b>			<b>818,805</b>	<b>2,459,278</b>	<b>1,670,208</b>	<b>1,561,837</b>	<b>1,664,779</b>	<b>1,170,742</b>

**REVENUE DETAIL SCHEDULE - FISCAL YEAR 2022-23 FINAL BUDGET**  
**SPECIAL DISTRICT (414) - Sacramento Central Groundwater Authority - JPA**

Fund Center	Commitment Item	Description	FY 19-20 History	FY 20-21 History	FY 21-22 Budget	FY 21-22 As Of 06/30/22	Computed Est For FY 21-22	FY 22-23 Final
<b>FUND</b>	<b>096B</b>	<b>SCGA - JPA</b>						
0960001	94941000	INTEREST INCOME	(18,301)	(4,915)	(6,000)	(4,444)	(6,000)	(5,000)
0960001	94941100	CONTRIBUTIONS	(873,499)	(1,990,355)	(295,816)	-	-	(887,753)
		Object 94	(891,800)	(1,995,270)	(301,816)	(4,444)	(6,000)	(892,753)
0960001	95956900	STATE AID OTHER MISC PROG	-	(1,050,407)	(1,089,510)	(668,568)	(820,286)	-
		Object 95	-	(1,050,407)	(1,089,510)	(668,568)	(820,286)	-
0960001	96960300	SPECIAL ASSESSMENT	-	-	-	(168,496)	(177,964)	(176,425)
		Object 96	-	-	-	(168,496)	(177,964)	(176,425)
		FUNDCENTER 0960001	(891,800)	(3,045,677)	(1,391,326)	(841,508)	(1,004,250)	(1,069,178)
		FUND TOTAL 096B	(891,800)	(3,045,677)	(1,391,326)	(841,508)	(1,004,250)	(1,069,178)
		DISTRICT TOTAL.	(891,800)	(3,045,677)	(1,391,326)	(841,508)	(1,004,250)	(1,069,178)

FUND BALANCE/BUDGET WORKSHEET

Fund Center: 0960001

Title: SCGA - 096B

FY 2022-23

		PRELIMINARY	FINAL	
<b>REVENUE FOR 2021-22</b>				
Available Fund Balance from 2020-21		\$ 1,029,772	\$ 1,029,772	
Reserve Release (Withdrawal from Reserve FB)		\$ 273,441	\$ 273,441	
Actuals (Projected or Real)		\$ 1,004,250	\$ 841,508	
<b>TOTAL REVENUES:</b>		\$ 2,307,463	\$ 2,144,721	
<b>EXPENDITURES FOR 2021-22</b>				
Provision for Reserve (Deposit to Reserve FB)		\$ 1,024,330	\$ 1,024,330	
Actuals (Projected or Real)		\$ 1,664,779	\$ 1,561,837	
Reimbursement				
<b>TOTAL EXPENDITURES:</b>		\$ 2,689,109	\$ 2,586,167	
<b>AVAILABLE FUND BALANCE: 2021-22</b>		\$ (381,646)	\$ (441,446)	
<b>FINANCING FOR 2022-23</b>				
Available Fund Balance from 2021-22		\$ (381,646)	\$ (441,446)	
Reserve Release (Withdrawal from Reserve FB)		\$ 483,210	\$ 543,010	
Projected Revenue		\$ 1,069,178	\$ 1,069,178	
<b>TOTAL FINANCING:</b>		\$ 1,170,742	\$ 1,170,742	
<b>APPROPRIATIONS FOR 2022-23</b>				
Provision for Reserve (Deposit to Reserve FB)				
Projected Expenditures		\$ 1,170,742	\$ 1,170,742	
Projected (Reimbursements)				
<b>TOTAL APPROPRIATIONS:</b>		\$ 1,170,742	\$ 1,170,742	
<b>RESERVE BREAKDOWN</b>				
RESERVE TITLE		BALANCE 7/1/2022	RESERVE INCREASE/ (DECREASE)	BALANCE 6/30/2023
General Reserve	096B	\$ 910,091	\$ (543,010)	\$ 367,081
	<b>Total</b>	\$ 910,091	\$ (543,010)	\$ 367,081

**Reserve Requirement:** Minimum 20% reserve should be maintained for projected annual expenditures.  
234,148

**SACRAMENTO CENTRAL GROUNDWATER AUTHORITY**

**RESOLUTION NO. 2022-04**

**RESOLUTION ADOPTING AND ASSIGNING COSTS TO FUND  
ADMINISTRATIVE AND PROGRAM BUDGETS FOR FISCAL YEAR  
2022/2023 AND ADJUST ANNUAL CONTRIBUTIONS**

**WHEREAS**, on August 29, 2006 the Joint Powers Agreement Between the City of Elk Grove, the City of Folsom, the City of Rancho Cordova, the City of Sacramento and the County of Sacramento Creating the Sacramento Central Groundwater Authority ("JPA") established a separate public entity identified as the Sacramento Central Groundwater Authority ("AUTHORITY") with its own Board of Directors; and

**WHEREAS**, the AUTHORITY was created to maintain the long-term sustainable yield of the Central Basin in accordance with the Central Sacramento County Groundwater Management Plan; and

**WHEREAS**, the JPA identifies member annual contributions to fund the purposes of the AUTHORITY; and

**WHEREAS**, Section 8(e) of the JPA provides for the AUTHORITY's adjustment of funding contributions subject to compliance with Section 8(c) which requires an affirmative vote of ten of the fourteen members of the governing board that includes affirmative votes by all of the representatives of the Cities of Elk Grove, Folsom, Rancho Cordova and Sacramento, and the County of Sacramento; and

**WHEREAS**, in 2016, the AUTHORITY elected to become a Groundwater Sustainability Agency (GSA) for purposes of complying with the requirements of the Sustainable Groundwater Management Act (SGMA); and

**WHEREAS**, in 2021, the AUTHORITY, in collaboration with other GSAs in the South American Subbasin (as defined by the California Department of Water Resources) developed and submitted a Groundwater Sustainability Plan (GSP) for the subbasin; and

RESOLUTION ADOPTING AND ASSIGNING COSTS TO FUND ADMINISTRATIVE AND PROGRAM BUDGETS FOR FISCAL YEAR 2022/2023 AND ADJUST ANNUAL CONTRIBUTIONS

**WHEREAS, on June 22, 2021, based on an independent professional Groundwater Fee Study,** the AUTHORITY adopted a five-year groundwater fee program to equitably and proportionately allocate the costs of SGMA compliance among landowners and groundwater users within its area; and

**WHEREAS, the annual groundwater fee adopted by the AUTHORITY is set at or below the adopted groundwater fee program rates as necessary to support the AUTHORITY's fiscal year projected budget; and**

**WHEREAS,** the AUTHORITY's administrative budget for fiscal year 2022/2023 is specified in Attachment A. The budget includes projections of revenues, staff expenses, consultant expenses, office expenses and Groundwater Management Plan related expenses. The administrative budget is required to finance the administrative activities necessary to manage the Central Sacramento County groundwater management area.

**NOW, THEREFORE,** be it resolved by the SCGA Board of Directors:

1. The above recitals are correct and the SCGA Board of Directors so finds and determines.
2. The SCGA Board of Directors finds and determines that:
  - a. The SCGA administrative budget for fiscal year 2022/2023 as specified in Attachment A is hereby adopted; and
  - b. The annual contributions to fund the SCGA administrative budget for fiscal year 2022/2023 are revised from the initial funding contributions identified in the JPA Section 8(d), and annual contributions for fiscal year 2022/2023 will be calculated pursuant to Attachment B; and

RESOLUTION ADOPTING AND ASSIGNING COSTS TO FUND ADMINISTRATIVE AND PROGRAM BUDGETS FOR FISCAL YEAR 2022/2023 AND ADJUST ANNUAL CONTRIBUTIONS

- c. Billing for the fiscal year 2022/2023 annual contributions shall be mailed not later than thirty (30) days following the adoption of this resolution with payment to be made within thirty (30) days of receipt of billing.

On a motion by Director **Kamilos**, seconded by Director **Ahrary**, the foregoing Resolution was passed and adopted by the Sacramento Central Groundwater Authority Board of Directors, State of California this 8th day of June 2022, by the following vote, to wit:

AYES: Director, Ahrary, Eising, Ewart, Fadl, Schmitz, Kamilos,  
Oneto, Evoy, Foster, Ocenosak, Schubert

NOES: Director,

ABSENT: Director, Trask, Goulart, Thompson, Hennig, Vacant

ABSTAIN: Director,

RECUSAL: Director,  
(PER POLITICAL REFORM ACT (§ 18702.5.))



**FILED**  
BOARD OF DIRECTORS

JUN 08 2022  
BY *A Florence Evans*  
CLERK OF THE BOARD

*Paul T. Schubert*

**PAUL SCHUBERT**, Chair of the Board of Directors of the Sacramento Central Groundwater Authority, a duly formed Joint Powers Authority

ATTEST:

*[Signature]*  
Clerk of the Board of Directors of  
the Sacramento Central Groundwater Authority

In accordance with Section 25103 of the Government Code of the State of California a copy of the document has been delivered to the Chairman on 6-8-22

By *[Signature]*  
Deputy Clerk, Board of Directors



**ATTACHMENT A - FISCAL YEAR 2022-23 Authority's Budget (Page 1 of 3)**

FUND: Sacramento Central Groundwater Authority (096B)  
 ACTIVITY: Groundwater Supply Operations (09600001)  
 FISCAL YEAR 2022-23

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Actual 2020-21	Adopted 2021-22	Amended Budget (After AAR) 2021-22	Estimated Actual 2021-22	Proposed 2022-23
<b>MEANS OF FINANCING</b>								
Prior Year Fund Balance	\$ 110,227	\$ 152,332	\$ 131,150	\$ 135,477	\$ 1,029,771	\$ 1,029,771	\$ 1,029,771	\$ (381,647)
<b>Revenues:</b>								
Contributions from Member Agencies	641,585	852,707	873,499	1,990,355	295,816	295,816	-	747,753
GSA Contributions	-	-	-	-	-	-	-	140,000
Reserve Release	118,334	-	-	307,895	-	273,441	273,441	483,211
Interest Income	8,417	15,770	18,301	4,915	6,000	6,000	6,000	5,000
SGMA Fee Property Tax Levy	-	-	-	-	-	-	-	-
Grant Reimbursement/Contributions from Other Agencies	-	-	-	1,050,407	1,089,510	1,089,510	177,964	176,425
Encumbrance Rollover from Prior Year	-	-	-	-	-	-	820,286	-
<b>Total Means of Financing</b>	<b>\$ 878,563</b>	<b>\$ 1,020,809</b>	<b>\$ 1,022,950</b>	<b>\$ 3,489,049</b>	<b>\$ 2,421,097</b>	<b>\$ 2,694,538</b>	<b>\$ 2,307,462</b>	<b>\$ 1,170,742</b>
<b>FINANCING USES</b>								
Provision for Reserve	-	\$ 196,109	\$ 66,668	-	\$ 1,024,330	\$ 1,024,330	\$ 1,024,330	\$ -
Salaries / Benefits	-	-	-	-	-	-	-	-
Services & Supplies	726,231	693,550	818,805	2,459,278	1,396,767	1,670,208	1,664,779	1,170,742
Other Charges	-	-	-	-	-	-	-	-
<b>Total Financing Uses</b>	<b>\$ 726,231</b>	<b>\$ 889,659</b>	<b>\$ 887,473</b>	<b>\$ 2,459,278</b>	<b>\$ 2,421,097</b>	<b>\$ 2,694,538</b>	<b>\$ 2,689,109</b>	<b>\$ 1,170,742</b>
<i>AJE for prior year reduction in interest revenue</i>								
<b>ENDING FUND BALANCE</b>	<b>\$ 152,332</b>	<b>\$ 131,150</b>	<b>\$ 135,477</b>	<b>\$ 1,029,771</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (381,647)</b>	<b>\$ -</b>

20% Minimum Reserve Amount

\$ 234,148

**ATTACHMENT A - FISCAL YEAR 2022-23 Authority's 2-Year Budget Breakdown (Page 2 of 3)**

	Estimated Actual FY 2021-22 Budget (w/ AAR)	Proposed FY 2022-23 Budget
<b>ATTACHMENT A - Reserve Account Provision/(Release)</b>		
<b>Reserve Breakdown</b>		
Reserve Account Balance 7/1	\$ 159,202	\$ 910,091
Reserve Account Provision/(Release)	750,889	(483,211)
Remaining Reserve Balance	<b>\$ 910,091</b>	<b>\$ 426,880</b>
<b>MEANS OF FINANCING</b>		
Beginning Operating Fund Balance	\$ 1,029,771	\$ (381,647)
<b>Revenues:</b>		
Contributions from Member Agencies	-	747,753
GSA Contributions	-	140,000
Reserve Release	273,441	483,211
Interest Income	6,000	5,000
Grants/Contributions from Other Agencies	820,286	-
SGMA Fee Property Tax Levy	177,964	176,425
<b>Total Means of Financing</b>	<b>\$ 2,307,462</b>	<b>\$ 1,170,742</b>
<b>FINANCING USES</b>		
<b>Salaries/Benefits:</b>	-	-
<b>Services &amp; Supplies:</b>		
Staff Expenses	355,750	252,929
Consultant Expenses	1,289,430	894,513
Office Expenses	19,599	23,300
<b>Provision for Reserve:</b>	1,024,330	-
<b>Total Financing Uses</b>	<b>\$ 2,689,109</b>	<b>\$ 1,170,742</b>

ATTACHMENT A - FISCAL YEAR 2022-23 Operating Expenses (Page 3 of 3)

Operating Expenses	Proposed Budget (\$ Dollar)	Notes
<b>1. Staff Expenses</b>		"Staff Expenses" were not covered in the cost breakdown provided in the GMP
Contract Administration	\$ 91,900	County contract administration of consultant services (G/L 20293403)
Administration/Technical	47,800	Ad hoc County administrative and technical staff transition (G/L 20293403)
Monitoring	25,000	County groundwater well monitoring services (G/L 20293403)
Financial	30,000	County Water Resource Finance/Accounting staff (G/L 20293403)
Legal Counsel	40,000	County Counsel (G/L 20253100)
Clerk of the Board	8,000	Agenda management and clerking services (G/L 20250800)
AFS Contract Services	6,429	Contract payment & writing allocation costs (G/L 20293401=\$689 and G/L 20291900=\$5,740)
Assessment/Collection	3,800	SGMA levy administration and collection services (G/L 20250700)
<b>Total Staff Expenses</b>	<b>\$ 252,929</b>	
<b>2. Consultant Expenses</b>		
Audit Report	\$ 6,900	Audit expense (G/L 20250500)
Outside Legal Counsel	101,500	Outside legal counsel (G/L 20253100)
Technical Services	786,113	Consultant services (G/L 20259100)
<b>Total Consultant Expenses</b>	<b>\$ 894,513</b>	
<b>3. Office Expenses</b>		
General Liability Insurance	\$ 9,800	Annual premium paid to Sacramento County Risk Management (G/L 20205200)
IT Support/Web Support	6,000	Website development and maintenance (G/L 20271100)
Advertising/Office Supplies/Postage/Printing	7,500	Advertising - legal notices, office supplies, outgoing U.S. mail postage costs, and printing services from Sacramento County General Services (G/L 20207600)
<b>Total Office Expenses</b>	<b>\$ 23,300</b>	
<b>GRAND TOTAL</b>	<b>\$ 1,170,742</b>	

Note 1. List of projected County staff services with estimated costs for current fiscal year only.

1	Contract Administration	\$ 91,900
2	Administration/Technical	\$ 47,800
3	Monitoring	\$ 25,000
4	Financial	\$ 30,000
	<b>Total</b>	<b>\$ 194,700</b>

Note 2. List of projected outside legal services with estimated costs for current fiscal year only.

1	County Counsel (July - Dec 2022)	\$ 40,000
2	Rates - Colantuono Highsmith & Whatley	\$ 1,500
3	Outside Counsel (Jan - June 2023)	\$ 100,000
	<b>Total</b>	<b>\$ 141,500</b>

Note 3. List of projected consultant services with estimated costs for current fiscal year only.

1	On-Call - GEI (Staffing)	\$ 611,990
2	Rate Study - HDR remainder	\$ 5,000
3	GSP Support and Annual Report - W&C and LWA	\$ 125,000
4	GSP Cost Share Adjustment (NDGSA)	\$ 44,123
	<b>Total</b>	<b>\$ 786,113</b>

**ATTACHMENT B**  
**Authority's Water Purveyor Members' Contribution (Fiscal Year 2022-2023)**

	Connection Contribution	Groundwater Usage Contribution	Total Annual Contribution
<b>Water Purveyors</b>			
City of Folsom	\$ 24,501	\$ -	\$ 24,501
City of Rancho Cordova	-	-	-
City of Sacramento	243,029	4,965	247,994
City of Elk Grove	-	-	-
County of Sacramento/ SCWA	141,364	67,884	209,248
FRCD/Elk Grove Water District	32,771	14,703	47,474
Cal-Am Water Company	90,341	61,105	151,446
Golden State Water Company	38,879	28,211	67,090
<b>Total</b>	<b>\$ 570,885</b>	<b>\$ 176,868</b>	<b>\$ 747,753</b>

Note 1: All other member and non-member contributions are collected through a fee assessed per parcel as part of the property tax.

**Base Contribution Component**

- No Annual Base Contribution

**Connection Contribution Component**

- Annual Connection Contribution Is \$2.53 per connection for number of water service connections

**Groundwater Usage Component**

- Annual Groundwater Usage Contribution Is \$3.44/acre-foot of groundwater pumped from the basin averaged over previous three calendar years

**Details**

**Groundwater Usage Component (Fiscal Year 2022-2023)**

Water Purveyors	Pumping Amount (acre-feet)	Rate (\$/connection)	Contribution
FRCD/Elk Grove Water District	4,273	3.44	14,703
California-American Water Co.	17,759	3.44	61,105
Golden State Water Company	8,199	3.44	28,211
County of Sacramento/ SCWA	19,729	3.44	67,884
City of Sacramento	1,443	3.44	4,965
<b>Total \$</b>			<b>176,868</b>

**Water Service Connection Component (Fiscal Year 2022-2023)**

Water Purveyors	Number of Connections	Rate (\$/connection)	Contribution
City of Folsom	9,684	2.53	24,501
City of Sacramento	96,059	2.53	243,029
FRCD/Elk Grove Water District	12,953	2.53	32,771
California-American Water Co.	35,708	2.53	90,341
Golden State Water Company	15,367	2.53	38,879
County of Sacramento/ SCWA	55,875	2.53	141,364
<b>Total \$</b>			<b>570,885</b>